

Table A – Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2020/2021 and 2021/2022 fiscal years (summary)¹

GFS 2014 code	Economic classification of statement of government operations	2020/2021 ²	2021/2022	Difference between 2020/2021 and 2021/2022
		R million		
	Transactions affecting net worth:			
	Revenue a	287 522	335 961	48 439
11	Taxes	45 841	52 009	6 168
12	Social contributions	28 376	31 491	3 115
13	Grants	123 521	145 040	21 519
14	Other receipts	89 784	107 420	17 636
	Expense b	324 293	298 007	-26 286
21	Compensation of employees	57 969	61 461	3 492
22	Use of goods and services	73 513	89 769	16 256
23	Consumption of fixed capital	15 549	16 426	877
24	Interest	7 720	8 982	1 262
25	Subsidies	675	673	-2
26	Grants	1 834	4 617	2 783
27	Social benefits	122 718	73 337	-49 381
28	Other payments	44 315	42 742	-1 573
	<i>Net operating balance</i> (a-b)=c	-36 771	37 954	74 725
	Transactions in Non-Financial Assets:			
	Net investment in non-financial assets³ d	799	4 163	3 364
611	Fixed assets	-1 611	1 472	3 083
612	Inventories	1 139	444	-695
613	Valuables	33	6	-27
614	Non-produced assets	1 238	2 241	1 003
	<i>Net lending</i> (c-d)=e	-37 570	33 791	
	Transactions in financial assets and liabilities:			
	Net acquisition of financial assets: f	-21 820	62 297	
321	Domestic	-20 008	62 773	
322	Foreign	-1 812	-476	
	Net incurrence of liabilities: g	19 883	28 513	
331	Domestic	19 883	28 513	
332	Foreign	0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Revised since the previous publication.

³ The net acquisition in non-financial assets (R4 163 million) is equal to acquisition of non-financial assets (R21 223 million) minus disposals of non-financial assets (R634 million) minus consumption of fixed capital (R16 426 million). The total amounts for acquisition, disposals and consumption of fixed capital of non-financial assets are shown, respectively, in the disaggregated tables available on the Stats SA website.

Table B – Economic classification of investment (acquisitions) in non-financial assets for the 2020/2021 and 2021/2022 fiscal years (summary)¹

GFS 2014 code	Transactions in acquisitions of non-financial assets		2020/2021 ²	2021/2022	Difference between 2020/2021 and 2021/2022
			R million		
61	Acquisitions of non-financial assets:	(b+r+s+t) = a	17 360	21 223	3 863
611	Fixed assets:	(c+d+i+q) = b	14 945	18 522	3 577
6111	Buildings and structures:	c	10 321	13 475	3 154
61111	Dwellings		0	0	0
61112	Buildings other than dwellings		5 227	5 079	-148
61113	Other structures		5 094	8 396	3 302
61114	Land improvements		0	0	0
6112	Machinery and equipment:	(e+f) = d	3 811	4 084	273
61121	Transport equipment	e	1 278	798	-480
61122	Machinery and equipment other than transport equipment:	(g+h) = f	2 534	3 286	752
611221	Information, computer and telecommunications equipment	g	1 508	1 432	-76
611222	Machinery and equipment not elsewhere classified:	h	1 025	1 854	829
6112221	Office furniture (and domestic furniture)		152	181	29
6112222	Other machinery and equipment		873	1 671	798
6112223	Books		0	2	2
6113	Other fixed assets:	(j+k) = i	812	963	151
61131	Cultivated biological resources:	j	0	1	1
611311	Animal resources yielding repeat products		0	1	1
611312	Tree, crop, and plant resources yielding repeat products		0	0	0
61132	Intellectual property products:	(l+m+n+o+p) = k	812	963	151
611321	Research and development	l	0	2	2
611322	Mineral exploration and evaluation	m	0	0	0
611323	Computer software and databases:	n	803	951	148
6113231	Computer software		798	950	152
6113232	Databases		5	2	-3
611324	Entertainment, literary, and artistic originals	o	9	10	1
611325	Other intellectual property products	p	0	0	0
6114	Weapons systems	q	0	0	0
612	Inventories	r	1 139	444	-695
613	Valuables	s	33	6	-27
614	Non-produced assets	t	1 243	2 249	1 006

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² Revised since the previous publication.

Table C – Functional classification of the total expense and acquisition of non-financial assets for the 2020/2021 and 2021/2022 fiscal years (summary)¹

GFS 2014 code	Functional classification	2020/2021 ²	2021/2022	Difference between 2020/2021 and 2021/2022	% of total cash payments 2021/2022
		R million			
701	General public services a	49 723	55 159	5 436	17,3
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	16 544	17 076	532	5,3
7012	Foreign economic aid	228	297	69	0,1
7013	General services	25 431	26 928	1 497	8,4
7014	Basic research	5 273	6 262	989	2,0
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c. ³	2 245	4 597	2 352	1,4
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
702	Defence b	1 589	1 707	118	0,5
703	Public order and safety c	4 867	5 217	350	1,6
7031	Police	967	1 103	136	0,3
7032	Fire protection services	0	0	0	0,0
7033	Law courts	3 900	4 115	215	1,3
7034	Prisons	0	0	0	0,0
7035	R&D Public order and safety	0	0	0	0,0
7036	Public order and safety n.e.c.	0	0	0	0,0
704	Total economic affairs d	61 151	71 884	10 733	22,5
7041	General economic, commercial and labour affairs	13 996	14 976	980	4,7
7042	Agriculture, forestry, fishing and hunting	4 458	4 340	-118	1,4
7043	Fuel and energy	905	903	-2	0,3
7044	Mining, manufacturing and construction	4 318	5 376	1 058	1,7
7045	Transport	30 391	37 846	7 455	11,9
7046	Communications	1 433	1 515	82	0,5
7047	Other industries	3 675	4 857	1 182	1,5
7048	R&D Economic affairs	1 975	2 071	96	0,6
7049	Economic affairs n.e.c.	0	0	0	0,0
705	Environmental protection e	6 231	6 681	450	2,1
706	Housing and community amenities f	13 777	16 163	2 386	5,1
707	Health g	15 518	20 040	4 522	6,3
708	Recreation, culture and religion h	7 347	7 483	136	2,3
709	Education i	39 821	42 254	2 433	13,2
710	Social protection j	141 629	92 642	-48 987	29,0
70	Total extra-budgetary accounts and funds expense and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	341 653	319 230	-22 423	100,0

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²Revised since the previous publication.

³n.e.c. not elsewhere classified.